

**OVERVIEW AND SCRUTINY COMMISSION  
18 JANUARY 2006**

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**DRAFT BUDGET PROPOSALS  
(Chief Executive)**

**1 INTRODUCTION**

1.1 The report to the Executive meeting of 12 December 2006 summarises the draft revenue and capital budget proposals for 2007/08, which are set out in detail in the attached supporting papers:

- a) Capital Programme 2007/08 – 2009/10
- b) Housing Revenue Account 2007/08 and Housing Improvement Programme
- c) General Fund Revenue Budget 2007/08

**2 SUGGESTED ACTION**

2.1 The relevant sections of that report have been attached to enable the Overview and Scrutiny Commission to consider key themes and priorities for the Corporate Services Department and the Chief Executive's Office.

2.2 The index below details which sections of the Executive agenda report are relevant to each Overview and Scrutiny Panel.

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- 2.3 The Overview and Scrutiny Commission is asked to formulate comments on the draft budget proposals specific to the Corporate Services Department and the Chief Executive's Office.

#### Background Papers

None

#### Contact for further information

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